



Children's Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

		CA														
Service		Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)	
D V R	Vocational Rehabilitation	1,712 1% \$1,760,811	137 0% \$219,927	0 0% \$0	9 1% \$390,099	23 0% \$16,599	1,022 1% \$242,798	559 1% \$386,131	0 0% \$0	233 1% \$47,157	269 3% \$183,638	19 0% \$114,059	209 1% \$116,925	4 0% \$27,791	24 2% \$15,687	
	Total	1% \$1,029 64.77	0% \$1,605 83.21	0% \$0 0.00	1% \$43,344 116.60	0% \$722 30.47	1% \$238 111.65	1% \$691 49.71	0% \$0 0.00	1% \$202 86.45	2% \$683 76.18	0% \$6,003 118.11	1% \$559 40.62	1% \$6,948 123.51	1% \$654 38.18	
	Independent Living Case Management	7 0% \$3,110 0% \$444 27.98	2 0% \$206 0% \$103 5.35	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	3 0% \$542 0% \$181 84.88	2 0% \$1,041 0% \$521 37.47	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	1 0% \$1,320 0% \$1,320 147.36	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	
	Medical and Psychological Services	80 0% \$36,214 0% \$453 28.51	8 0% \$1,069 0% \$134 6.93	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	45 0% \$6,599 0% \$147 68.92	22 0% \$12,117 0% \$551 39.64	0 0% \$0 0% \$0 0.00	17 0% \$3,264 0% \$192 82.02	13 0% \$7,969 0% \$613 68.41	1 0% \$2,056 0% \$2,056 40.46	4 0% \$1,941 0% \$485 35.23	0 0% \$0 0% \$0 0.00	1 0% \$1,199 0% \$1,199 70.01	
	Personal Support Services	415 0% \$356,699 0% \$860 54.13	35 0% \$21,121 0% \$603 31.28	0 0% \$0 0% \$0 0.00	2 0% \$67,826 0% \$33,913 91.23	9 0% \$5,521 0% \$613 25.90	245 0% \$53,295 0% \$218 102.23	141 0% \$81,466 0% \$578 41.58	0 0% \$0 0% \$0 0.00	58 0% \$11,929 0% \$206 87.86	81 1% \$51,368 1% \$634 70.77	5 0% \$27,998 0% \$5,600 110.17	59 0% \$30,865 0% \$523 37.98	0 0% \$0 0% \$0 0.00	5 0% \$5,310 0% \$1,062 62.03	
	Placement Support (Work Support)	157 0% \$150,808 0% \$961 60.49	22 0% \$2,775 0% \$126 6.54	0 0% \$0 0% \$0 0.00	1 0% \$62,859 0% \$62,859 169.10	1 0% \$296 0% \$296 12.49	83 0% \$14,798 0% \$178 83.79	50 0% \$34,486 0% \$690 49.64	0 0% \$0 0% \$0 0.00	17 0% \$3,607 0% \$212 90.62	28 0% \$17,518 0% \$626 69.82	1 0% \$6,423 0% \$6,423 126.38	22 0% \$7,620 0% \$346 25.15	0 0% \$0 0% \$0 0.00	1 0% \$426 0% \$426 24.90	
	Training, Education, and Supplies	223 0% \$184,675 0% \$828 52.15	29 0% \$3,351 0% \$116 5.99	0 0% \$0 0% \$0 0.00	1 0% \$62,859 0% \$62,859 169.10	2 0% \$1,200 0% \$600 25.33	125 0% \$26,565 0% \$213 99.87	64 0% \$35,990 0% \$562 40.47	0 0% \$0 0% \$0 0.00	28 0% \$6,624 0% \$237 101.05	34 0% \$24,673 0% \$726 80.98	3 0% \$12,465 0% \$4,155 81.75	16 0% \$9,750 0% \$609 44.24	0 0% \$0 0% \$0 0.00	1 0% \$1,199 0% \$1,199 70.01	
	Vocational Assessments (Job Skills)	799 0% \$809,729 0% \$1,013 63.82	65 0% \$102,091 0% \$1,571 81.42	0 0% \$0 0% \$0 0.00	5 0% \$185,399 0% \$37,080 99.75	11 0% \$7,924 0% \$720 30.42	465 0% \$114,705 0% \$247 115.92	254 1% \$166,486 0% \$655 47.17	0 0% \$0 0% \$0 0.00	117 0% \$25,574 0% \$219 93.37	139 1% \$83,282 1% \$599 66.86	9 0% \$50,105 0% \$5,567 109.54	102 1% \$55,015 0% \$539 39.16	2 0% \$12,160 0% \$6,080 108.09	12 1% \$6,989 0% \$582 34.02	
	Vocational Rehabilitation Case Mgt	1,688 1% \$1,751,257 1% \$1,037 65.34	136 0% \$219,819 0% \$1,616 83.79	0 0% \$0 0% \$0 0.00	9 1% \$390,099 1% \$43,344 116.60	23 0% \$16,599 0% \$722 30.47	1,004 1% \$239,236 1% \$383,246 49.88	553 1% \$383,246 0% \$693 49.88	0 0% \$0 0% \$0 0.00	232 1% \$47,108 1% \$203 86.73	264 3% \$181,569 2% \$688 76.75	19 0% \$114,059 0% \$6,003 118.11	207 1% \$116,044 1% \$561 40.70	4 0% \$27,791 1% \$6,948 123.51	24 2% \$15,687 1% \$654 38.18	
	Clients Receiving No Other DSHS Service	71,371 \$18,543,595 \$260	14,170 \$4,923,509 \$347	1 \$2,970	0 \$0	156 \$199,010 \$1,276	38,654 \$7,094,288 \$184	5,960 \$3,424,086 \$575	0 \$0	11,682 \$2,486,240 \$213	390 \$263,539 \$676	34 \$24,974 \$735	260 \$87,296 \$336	4 \$7,735 \$1,934	60 \$29,948 \$499	
	Total Clients		192,288	27,518	414	1,294	9,157	119,708	37,712	80	28,025	9,855	11,028	14,636	856	1,320
	Total Dollars		\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,686,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,898	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
Average per client		\$1,588	\$1,929	\$14,092	\$37,172	\$2,368	\$213	\$1,390	\$896	\$234	\$896	\$5,083	\$1,377	\$5,625	\$1,712	

CA Clients Receiving DVR Services

7	Number of clients receiving both the specified CA and DVR services.
0%	These shared clients as a percent of all those receiving this CA service.
\$3,110	CA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of CA service total dollars.
\$444	Average expenditures for these clients.
27.98	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

Contact: Fred Fiedler, 360-902-0746